

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
Budget Unit: (335R87001A) Capitol Dome Major Maintenance State Bond Repay Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 9,990,900	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	8,194,168	3,000,000	5,694,168
Total Resources	<u>\$ 9,990,900</u>	<u>\$ 8,194,168</u>	<u>\$ 3,000,000</u>	<u>\$ 5,694,168</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Age	\$ 1,796,732	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Balance Carry Forward (Approps)	8,194,168	5,694,168	500,000	3,194,168
Total Disposition of Resources	<u>\$ 9,990,900</u>	<u>\$ 8,194,168</u>	<u>\$ 3,000,000</u>	<u>\$ 5,694,168</u>